



## Build Your Budget

No program can escape the need for financial resources. Because much of the labor (core leadership team, allies) is provided by volunteers, you should be able to run your *Faith & Finances* class at a relatively low-cost. Below is a sample 3 year *Faith & Finances* budget. You may be able to easily get churches or other donors to provide one or more of the categories. This approximated budget assumes that you hold 1-2 *Faith & Finances* classes per year.

*\*Note that this budget does not include anything for paid staff or shipping costs for guides.*

| Faith & Finances Sample Budget |                                                                                                                                  |        |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------|--------|
| Expenses                       |                                                                                                                                  | Year 1 |
| Human Resources                | Certification of <i>Faith &amp; Finances</i> facilitators (2 @ \$300/person)                                                     |        |
|                                | Materials for community orientation (printing, supplies, refreshments, etc.)                                                     |        |
| Community Logistics            | <i>Faith &amp; Finances</i> Facilitator Guide \$40/each<br><i>*Note that this does not include shipping costs for guides.</i>    |        |
|                                | <i>Faith &amp; Finances</i> Participant Guides (\$20/each)<br><i>*Note that this does not include shipping costs for guides.</i> |        |
|                                | <i>Equipping Allies</i> Training Guide (optional) (\$30/each)                                                                    |        |
|                                | Training Materials (Flipchart paper, markers, post-it notes, colored paper, printing costs, etc.)                                |        |
|                                | Meals and snacks                                                                                                                 |        |
|                                | Childcare                                                                                                                        |        |
|                                | Incentives/prizes                                                                                                                |        |
|                                | Miscellaneous                                                                                                                    |        |
| Total                          |                                                                                                                                  |        |



| Expenses            |                                                                                                                       | Year 2 |
|---------------------|-----------------------------------------------------------------------------------------------------------------------|--------|
| Community Logistics | Faith & Finances Participant Guides (\$20/each)<br><i>*Note that this does not include shipping costs for guides.</i> |        |
|                     | Training Materials (Flipchart paper, markers, post-it notes, colored paper, printing costs, etc.)                     |        |
|                     | Meals and snacks                                                                                                      |        |
|                     | Childcare                                                                                                             |        |
|                     | Incentives/prizes                                                                                                     |        |
|                     | Miscellaneous                                                                                                         |        |
| Total               |                                                                                                                       |        |
| Expenses            |                                                                                                                       | Year 3 |
| Human Resources     | Certification of Faith & Finances facilitators (1 @ \$300/person)                                                     |        |
| Community Logistics | Faith & Finances Facilitator Guide \$40/each<br><i>*Note that this does not include shipping costs for guides.</i>    |        |
|                     | Faith & Finances Participant Guides (\$20/each)<br><i>*Note that this does not include shipping costs for guides.</i> |        |
|                     | Training Materials (Flipchart paper, markers, post-it notes, colored paper, printing costs, etc.)                     |        |
|                     | Meals and snacks                                                                                                      |        |
|                     | Childcare                                                                                                             |        |
|                     | Incentives/prizes                                                                                                     |        |
|                     | Miscellaneous                                                                                                         |        |
| Total               |                                                                                                                       |        |